Performance Monitoring and Evaluation (PM&E) Matrix

Goal: To strengthen Indonesia's culture of pluralism, tolerance and respect for ethnic and religious diversity through entertaining media and outreach activities that target a diverse audience.

RESULT	INDICATOR	INDICATOR DEFINITION	DATA SOURCE/METHOD	FREQUENCY OF DATA COLLECTION	TARGET	RESULT
Objectives						
O1. Viewers of The Team recognize the value of pluralism and diversity and gain awareness of cooperative solutions and problem solving techniques	1.1. # of respondents reporting an increased knowledge and understanding of Indonesia's ethnic, religious and sociogeographic diversity and the importance of pluralism as defined by Indonesian nationalism;	- Through the use of proxy questions in the surveys related to the themes in <i>The Team</i> such as "together everyone achieves more";	- Survey (via sms/text, Facebook page provided at the end of each episode on TV);	Quarterly	TBD	1,619 respondents
	1.2. # of respondents who can identify key messages of the series, and apply it to their own personal situation.	- # and type of instances related to respondents' desire to improve relations with their counterparts/peers in non- adversarial and peaceful way	- FGD, interviews in our outreach activities and developed into case studies;			319 respondents
O2. Targeted vulnerable communities gain new skills that they can utilize to encourage the principles and philosophy of <i>The Team</i> .	2.1. # of participants in outreach activities who demonstrate an increase in their knowledge and ability to use conflict resolution skills introduced during outreach;	- Disaggregated by gender, age, socio- demographics;	- Pre- and post surveys	At outreach	TBD	319 participants
	2.2. # of case studies that demonstrate groups or individuals have applied the new skills.	 Through interviews and discussions participants should explain how CR skills could (or have) be applied in their daily activities. 	- FGD, interviews, anecdotal data in our outreach activities and developed into case studies	Quarterly		10 case studies
O3. Government and Civil Society have increased capacity to	3.1. # of prison officers and pesantren leaders who demonstrate an increase in their knowledge of and ability to use	- Disaggregated by gender, age, socio-demographics;	- Pre- and post surveys at outreach;	End of Project	Prison Officials: TBD Pesantren	99 prison officers 100 pesantren

				FREQUENCY		
RESULT	INDICATOR	INDICATOR DEFINITION	DATA SOURCE/METHOD	OF DATA	TARGET	RESULT
institutionalize practices that support an environment of	conflict resolution skills introduced during outreach;			COLLECTION	Leaders: TBD	leaders
cooperation and mutual respect.	3.2. # of case studies that demonstrate groups or individuals have applied new skills.	- Through interviews and discussions participants should explain how CR skills could (or have) be applied in their field of work.	FGDs, interviews and observations developed into case studies.	Quarterly		5 case studies
	3.3. media partners can demonstrate increased capacity and knowledge on socially sensitive topics (good governance, responsible citizenry, ethnic and religious tolerance, peace etc) and are results-oriented in their programming with the audience	- Change in knowledge and/or attitudes and ability to use new skills in their future programs.			SET: 5-10 staff	5 staff from SET
	3.4 sports partner can demonstrate increased capacity and knowledge on providing conflict transformation training	Qualitative examples with evidence provided	- Pre-post test at training and interviews with partners.	At training	ASA: TBD	100%
	3.5 # of media and sports partner staff who adapt Common Ground methodologies and apply them in their work;		Interviews	From Second quarter, quarterly	TBD	100%
Outputs/Activities						
1. Capacity strengthening workshop for SFCG	# of training workshops and participants	- Disaggregated by gender, age and other socio-demographics, location	List of participants	Monthly	TBD	10 trainings
media production partner			Meeting notes, Anecdotal data			

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2. Production and distribution of <i>The Team</i> DVD (including viewer's guide and music video)	# of DVDs and viewer's guides # of receiving institutions # of music videos	- SFCG will distribute DVD sets through CSOs and other local associations, schools, religious groups, universities, etc;	Master copy of <i>The Team,</i> and the music video	Monthly	1000 DVD sets of <i>The Team</i>	1000 DVD sets of Tim Bui
music video)	# Of Husic videos	- The music video will incorporate music and images embodying the basic themes of the series.		Once	1 music video	1 music video
3. Provide training for the facilitators from SFCG and ASA to lead conflict-transformation	# of ToTs	- Disaggregated by gender, age and other socio-demographics factors;	Training report (including pre- and post surveys)	During the training	1 ToT	10 ТоТ
workshops in the target communities	# of participants trained	- Participants are required to attend at least 75% of the training to be counted;	Participant list		TBD	100 participants
4. Facilitate conflict transformation workshops in pesantrens and prisons	# of <i>pesantrens</i> and prisons # of participants trained	 Disaggregated by gender, age and other socio-demographics factors; Participants are required to attend at least 75% of the training to be counted; 	Participant list Workshop report (including findings on pre- and post-surveys, FGD, interviews, workshop evaluation)	Each workshop	10 pesantrens & 5 prisons	10 pesantrens & 5 prisons
5. Organization of youth soccer teams, leagues and competitions in pesantrens across Indonesia	# of pesantrens # of the participants # of competitions organized	Disaggregated by gender, age and other socio-demographics factors	List of pesantrens List of soccer teams/leagues List of competitions	Monthly	10 pesantrens TBD	10 pesantrens 900 participants 10 soccer competition